

Salesian Family Youth Center

Serving the children of Boyle Heights



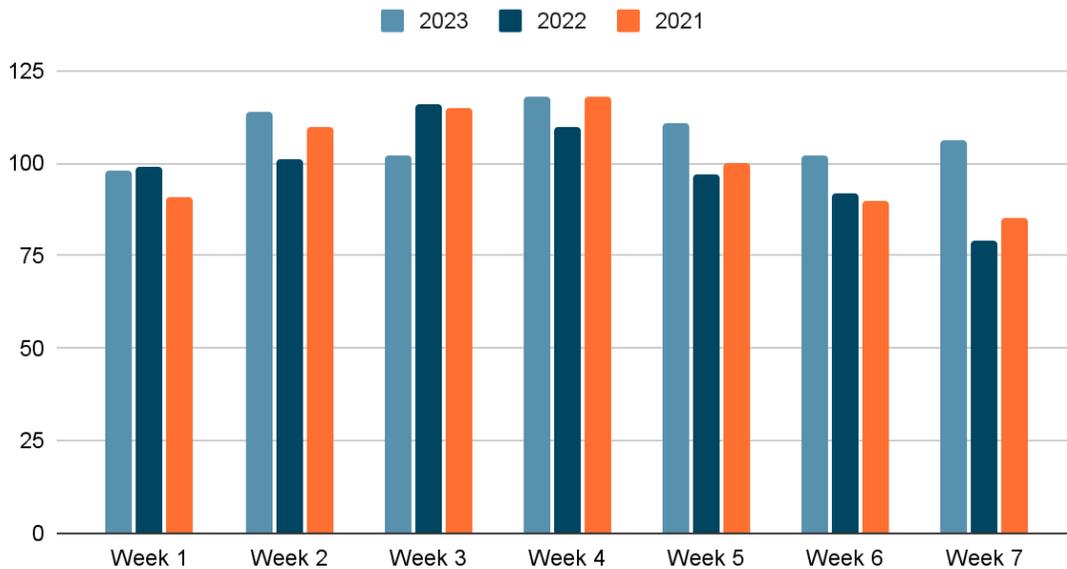
Camp Salesian Report 2023

This year the Salesian Family Youth Center was open for 7 weeks from June 19, 2023 to August 4, 2023 providing daily sessions of arts & crafts, STEM, faith sharing, game room, gym time, swimming, and more. We provided field trips as well to the Santa Monica Pier, the California Science Center, Griffith Park, and the Los Angeles Dodgers baseball game.

Participants attending Camp Salesian

	W1	W2	W3	W4	W5	W6	W7	W8	Average
2017	79	93	83	89	84	75			83.8333
2018	91	109	89	113	107	105			102.333
2019	97	118	115	115	117	109	57	55	111.833
2020	28	0	18	19	21	24	23	24	22.428
2021	91	110	115	118	100	90	85	N/A	101.285
2022	99	101	116	110	97	92	79	N/A	99.143
2023	98	114	102	118	111	102	106	N/A	107.29

Participants attending Camp Salesian



Note: We have stayed consistent with our numbers from the past 2 years and have kept a large amount of our students staying all the way until Week 7. Although our numbers are growing slowly we are doing a great job having them participating all the weeks. Our lowest week was the week of 4th of July, showing families take time off that week.

	2017	2018	2019	2020	2021	2022	2023
Weeks of Camp	6	6	6	+2	8	7	8
Number of Campers registered	122	135	146	63	37	125	134
Highest Attendance	93	113	118	57	28	118	116
Lowest Attendance	75	89	97	55	18	67	72

Note: We kept the price of \$60 per week for TK-6th and \$80 for 7th/8th grade since they receive the extra field trip every week. We have received the highest number of kids registered this year compared to all years since recording them in 2017.

AID information

	W1	W2	W3	W4	W5	W6	W7	W8	Average
2022 Families with Financial Aid	34	35	38	40	37	35	30		
% of families with AID 2023	73%	77%	76%	78%	77%	72%	70%		75%
% of families with AID 2022	81%	83%	86%	88%	80%	82%	85%		84%
% of families with AID 2021	81%	84%	85%	83%	88%	88%	86%		85%
% of families with AID 2020	92%		88%	95%	95%	87%	96%	92%	93%
% of families with AID 2019	82%	81%	83%	84%	82%	83%	81%	76%	82%
% of families with AID 2018	81%	77%	76%	76%	77%	73%			77%
% of families with AID 2017	68%	75%	75%	74%	73%	69%			72%

Note: based on our records on average 75% of families received financial aid assistance to attend our summer camp. This does not include the families that received a sibling discount. The average size of our families is 2-3 siblings.

Financial information

Financial Recourses = Income – Expenses

Foundations / Donors	20,350.00
Campers payment	23,053.00
Other income	18,655.84
Total Income	62,058.84
Total Expenses	68,774.38
Investment by the SFYC	(6,715.44)

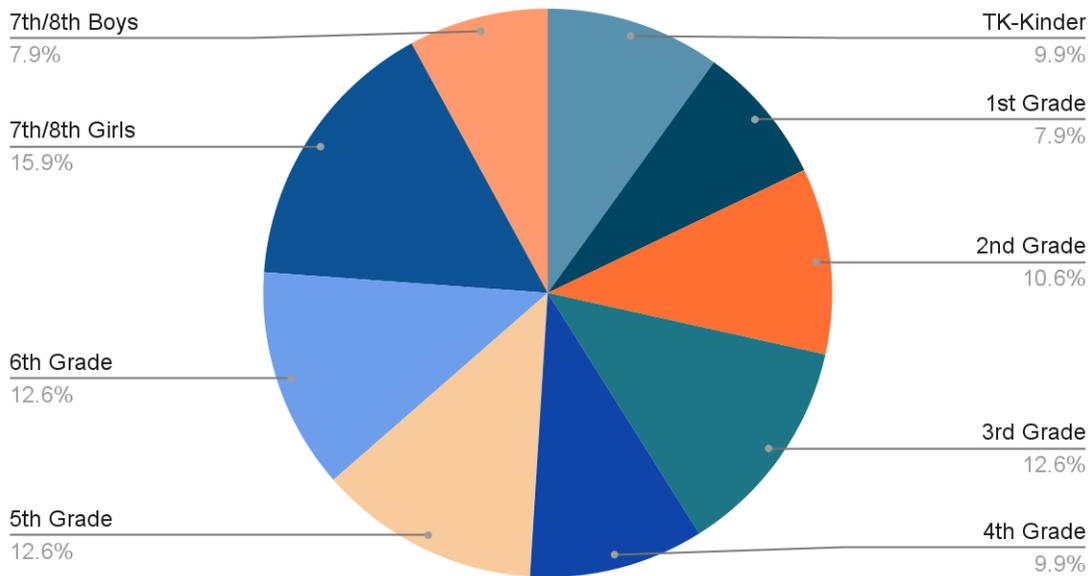
Cost per person

Expenses 23	68,715.44
Cost P/Week	91.74
Price	
P/Week	60.00
Subsidy	
P/Wk	(31.74)

Note: The Club has invested 6,715.44 dollars to run the summer program. The club needs to find a way to reduce expenses or to increase the campers attending the program. The idea to end the program with not losing any money.

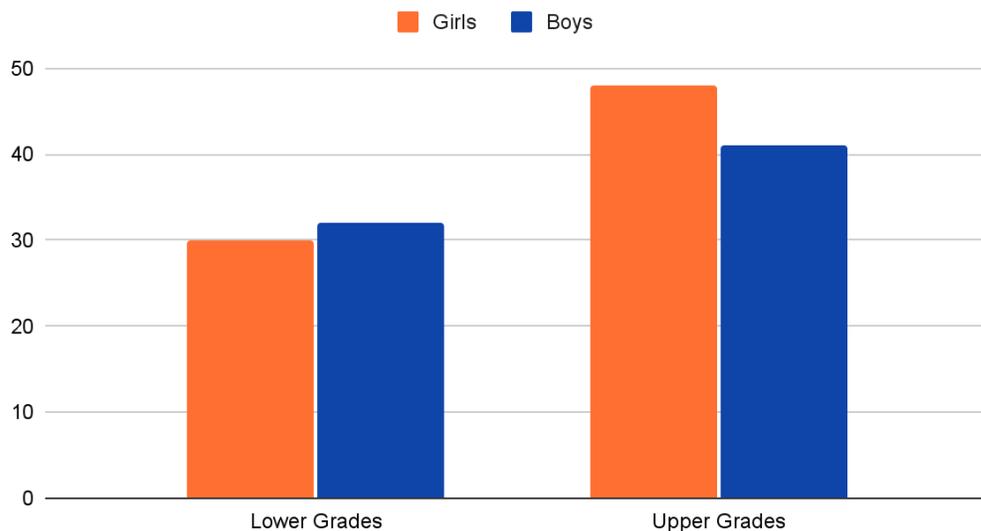
Additional Information About Our Campers

Participants by Grades



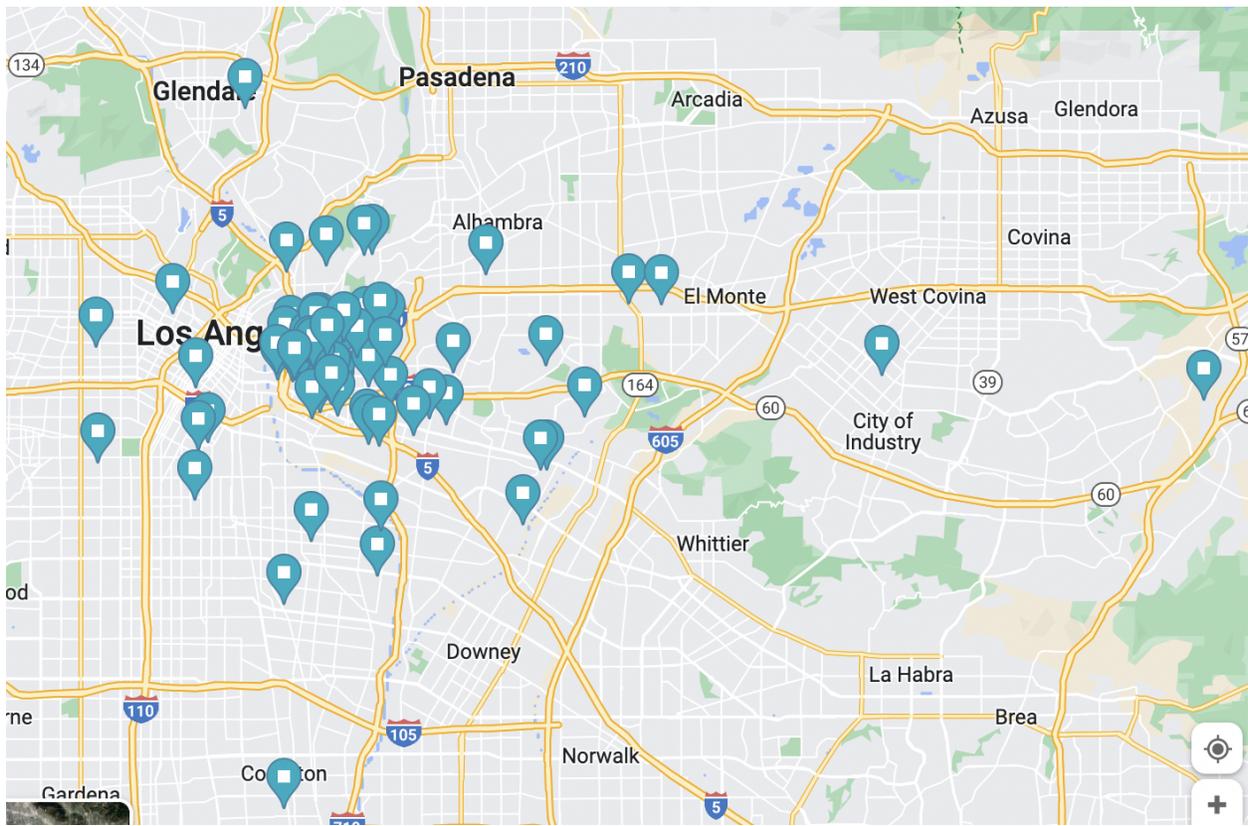
Note: Upper Grades (4th-8th grades) were 58.9% of our participants this year and 7th/8th grade girls was the largest grade making up 15.9% of our participants in our camp.

Gender per Group of Campers



Note: For lower grades the numbers between genders was very close with only a little difference, while in the upper grades the girls are about 10 more than the boys. This reflects 7th/8th grade girls being the largest grade.

Locations where the campers come from



Notes:

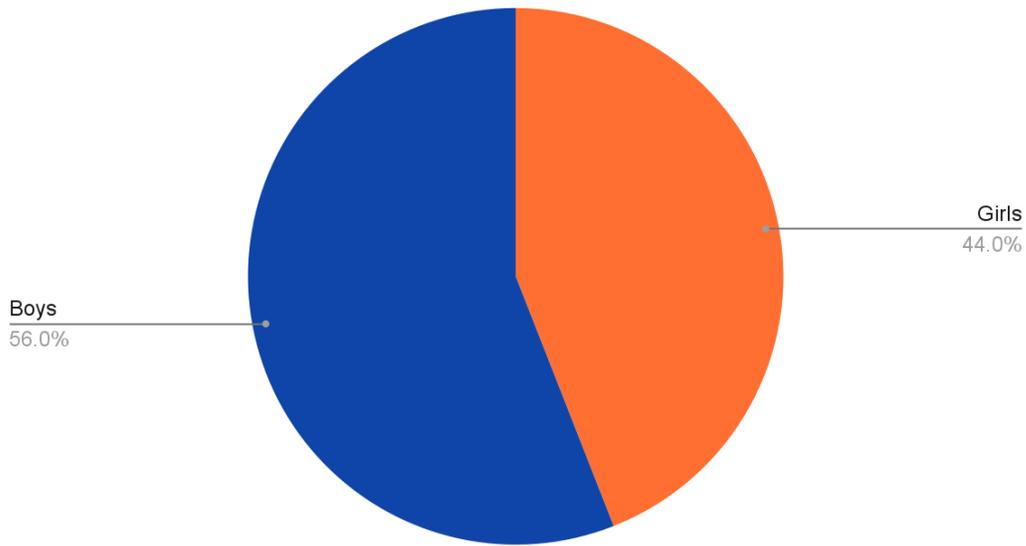
- So many of our campers live around the club and some even walk every morning or afternoon.
- There are a handful of families that bring their children from cities over as far as La Puente, showing that families knowing about us are expanding.

Counselors Data

Counselors are the young people who volunteered at the club. These young people do not get paid for their commitment.

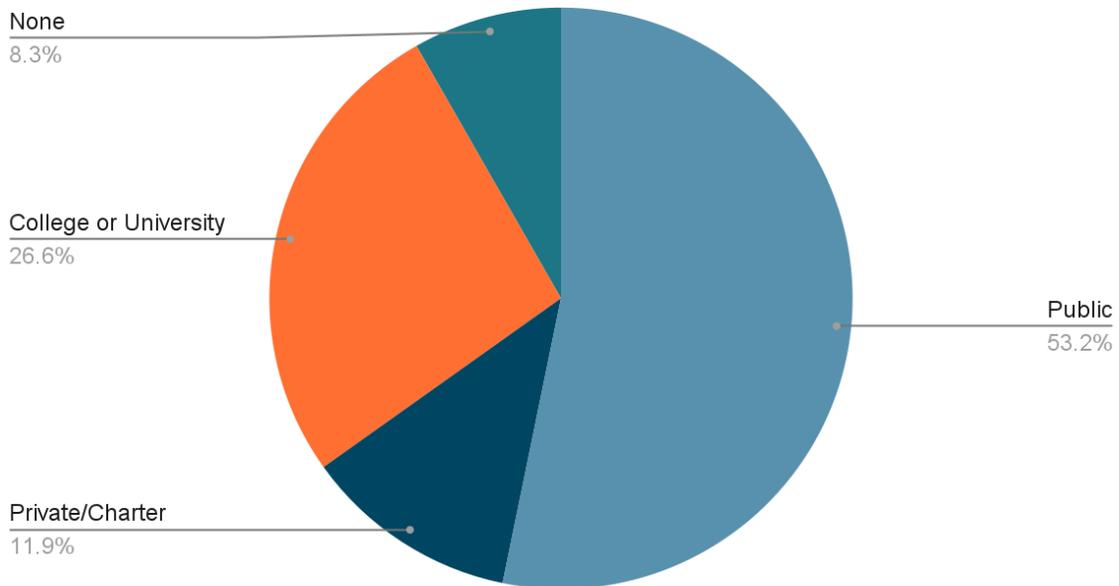
1. Total Number of Counselors attending camp: 109 volunteers.
2. We had 21 staff overseeing the camp totalling staff & volunteers at 130.
3. We had 61 male volunteers and 48 female volunteers.

Counselors by Gender



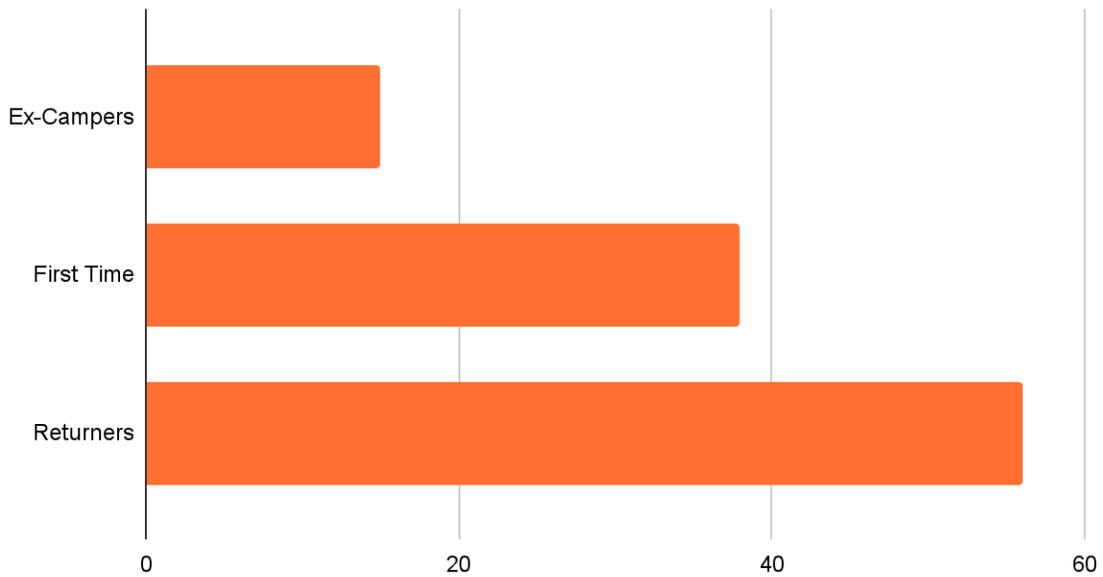
Note: Our counselors this year saw more amount of male volunteers, compared to the other years where it's pretty even between genders.

School System of Counselors



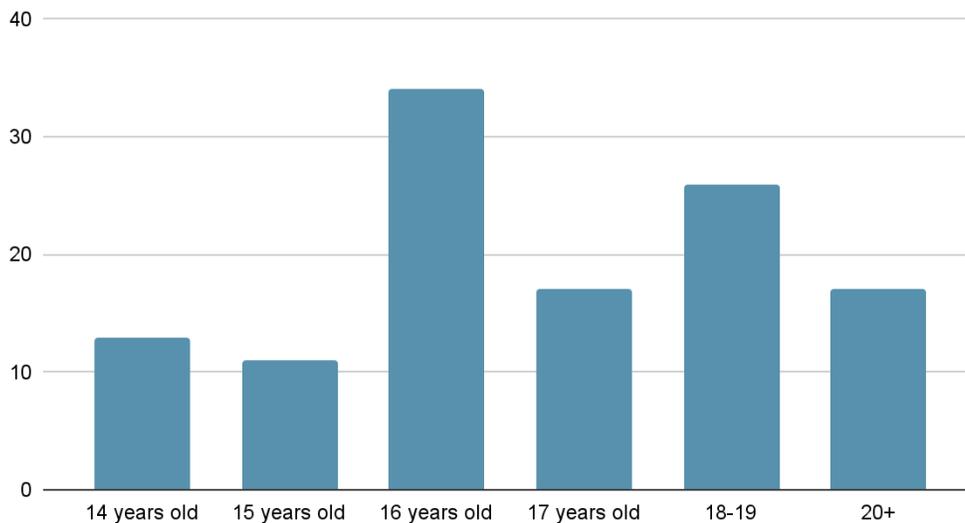
Note: The majority of our counselors come from the public school system! The next large majority of our students are in a community college or 4-year university. Those together make up almost 80% of the counselors. We have a small amount that come from private or charter schools.

Counselor Commitment



Note: We had a retention of 56 counselors this year, which made up 52% of our counselors. This year we had 15 volunteers that were campers and came back to be counselors. This shows that our campers want to give back and be counselors just like the mentors they had.

Counselor Ages



Note: Our largest number of volunteers are 16 years old which means they are either sophomores or juniors in high school!

